

Citizens' Oversight Committee of the Cajon Valley Union School District

October 5, 2022
3:30 PM

Location: Zoom

https://cajonvalley.zoom.us/j/98523981966?pwd=RVRNGtTNjYzZVdnVkd6d_UgvWHILdz09

MEETING AGENDA

1. Call to Order
2. Welcome, Roll Call
3. Approval of Minutes
4. Budget & Project Updates
5. Member Terms
6. Discussion/Other

Next meeting: 3:30PM on April 5, 2023



Citizens' Oversight Committee (COC)

Z %o } Œ š š W ìòXììXîîîî

h d/KE > d ,EK>K'z KE &hE îíîî ~WZKW •
 ìóìííîîîò r š} š

d	KE ^ hd,KZ/•	KE ^ /^^h	Z D /E/E' hd ,KZ/• d/KE
E}Är	íò	îìUìììUììì	îìUìììUììì
D Œr	íó	òUììììUììì	íðUììììUììì
K šr	íõ	óUììììUììì	óUììììUììì
dKd >^	îìUììììUììì	íîUììììUììì	óUììììUììì

	Z s Eh	yW E^ ^	&hE > E
WZKW WZK	^	íîUììììUìììXìì	íîUììììUìììXìì
/Ed Z ^d ZE	îíìUõíóXíô		íîUííìUõíóXíô
yW E^ ^		“ óUíðòUíðìXôó	òUíðòðUòòìXðí
dKd >^	íîUííìUõíóXíô	óUíðòUíðìXôó	òUíðòðUòòìXðí

v µu Œ v

•

 r

À]o o o v ~&µv o v o •• v̂ µu Œ v ••WòUíòðUòòìXðí

o]uñðððii		o]u• ~ Z š]CEv•	~iUðððXiið•			~iUðððXiið•	~iUðððXiið•	r
μ š o CE v•Z Á		o]u• ~ Z š]μCEv•	iiññXXiið•			~ñixii•	~ñixii•	r
>]•• D CE •^Z oš }v		o]u• ~ Z š]μCEv•	iiññXXiið•			~ñixii•	~ñixii•	r
ííííñððð	%o%o	d Z CE }u%μš CE•	ííííñðððXðð			íóUðííXðð	íóUðííXðð	r
o]uñððððð		o]u• ~ Z š]μCEv•	~ññixiiX			~ñixii•	~ñixii•	r
ííííííðð	dCE}Æ oo	o ••CE}}u ð Zv)o}PÇ	ííííññXXiið			ííUíííXíð	ííUíííXíð	r
ííííðððð	dCE}Æ oo	o ••CE}}u ð Zv)o}PÇ	ííííññXXiiððð			ðUííðXðð	ðUííðXðð	r
íííííððð	%o%o	o ••CE}}u ð Zv)o}PÇ	ííííññXXiið			íUííðXíð	íUííðXíð	r
ííííðððð	W šZA Ç }uu	o ••CE}}u ð Zv)o}PÇ	ííííññXXiiððð			íUííðXðð	íUííðXðð	r
o]u ñððíðð		o]u• ~ Z š]μCEv•	~iUíííXðð			~iUíííXðí•	~iUíííXðí•	r
o]uñððððð		o]u• ~ Z š]μCEv•	~iUíííXððX			~iUíííXðí•	~iUíííXðí•	r
μ š o D^Z CE%o		o]u• ~ Z š]μCEv•	ííííññXXiiðí•			~iUíííXðí•	~iUíííXðí•	r
μ š o CE v•Z Á		o]u• ~ Z š]μCEv•	ííííññXXiið			~ñixii•	~ñixii•	r
μ š o EX D CEI v		o]u• ~ Z š]μCEv•	ííííññXXiið			~ñixii•	~ñixii•	r
o]u ðíñððð		o]u• ~ Z š]μCEv•	~ðððXððX			~ðððXíð	~ðððXíð	r
o]u ðíóííð		o]u• ~ Z š]μCEv•	~ðððXððXííX			~ðððXðí•	~ðððXðí•	r
o]u ñððíðð		o]u• ~ Z š]μCEv•	íUííííXðíX			íUíííXðí	íUíííXðí	r
o]u ñððíðð		o]u• ~ Z š]μCEv•	íUííííXðíX			íUíííXðí	íUíííXðí	r
>]•• ^Z CE%o		o]u• ~ Z š]μCEv•	íUííííXðíX			íUíííXðí	íUíííXðí	r
μ š o CE v•Z Á		o]u• ~ Z š]μCEv•	ííííññXXiiX			íñixii	íñixii	r
μ š o D CEI v		o]u• ~ Z š]μCEv•	ííííññXXiiX			íñixii	íñixii	r
o]u ðíñððð		o]u• ~ Z š]μCEv•	ðððXííX			ðððXíð	ðððXíð	r
o]u ðíóííð		o]u• ~ Z š]μCEv•	ðððXííX			ðððXíð	ðððXíð	r
								r

dKd >^ " ðUííðUííðXðð " ííUíííXðð ííUíííXðð íUíííUíííXíí íUíííXðð íUíííXíí ðíðXíííí íððUíííXðð r

E-Rate	727,656	727,656
Developer Fees	777,265	777,265
County Grant	228,057	228,057
Deferred Maintenance	200,000	200,000
Prop 39-Energy Efficiency	3,927,181	3,927,181

D-7503	Clock System Upgrades	Various	76,507	76,507
D-7504	Playground Upgrades	Various	290,102	290,102
D-7505				

Consolidated Budget Status Report

Budgets versus Commitments and Expenditures for multiple Projects

Budget vs. Commitments and Expenditures

Project Name	Total Budget	Total Commitments	

Consolidated Budget Status Report

Budgets versus Commitments and Expenditures for multiple Projects

Budget vs. Commitments and Expenditures

Project Name	Total Budget	Total Commitments	Remaining Against Budget	Total Expenditures	Remaining Against Committed	Remaining Against Budget
D-7501 Water Line Replacement	54,892	54,892	-	54,892	-	-
D-7502 Security Camera	4,630,360	4,630,360	-	4,630,360	-	-
10,600,802	10,600,802	-	-	-	-	-
587,462	587,462	-	-	-	-	-
4,598,383	4,598,383	-	-	-	-	-